

**COLLECTION FUND ESTIMATES 2023/24**

	<b>2022/23 £000</b>	<b>2023/24 £000</b>	<b>Change £000</b>	<b>Change %</b>
Southampton City Council Precept	108,769.8	<b>115,771.9</b>	7,002.1	6.44%
Hampshire Police Precept	15,640.9	<b>16,862.2</b>	1,221.3	7.81%
Fire and Rescue Services Precept	4,989.4	<b>5,393.4</b>	404.0	8.10%
Income due from Council Tax Payers	129,400.1	<b>138,027.4</b>	8,627.3	6.67%
Tax Base for Area	66,146.0	<b>67,057.0</b>	911.0	1.38%
<b>Basic Amount of Tax for Band D Property</b>	1,956.28	<b>2,058.36</b>	<b>102.08</b>	<b>5.22%</b>

**SCC Council Tax increase per Property Band 2023/24**

	<b>SCC Band Charge</b>	<b>Council Tax Increase</b>	<b>SCC Band Charge</b>	<b>Police Band Charge</b>	<b>Fire &amp; Rescue Band Charge</b>	<b>Total</b>
<b>Band</b>	<b>2022/23</b>	<b>4.99%</b>	<b>2023/24</b>	<b>2023/24</b>	<b>2023/24</b>	<b>2023/24</b>
A	£1,096.26	54.72	£1,150.98	£167.64	£53.62	£1,372.24
B	£1,278.97	63.84	£1,342.81	£195.58	£62.56	£1,600.95
C	£1,461.68	72.96	£1,534.64	£223.52	£71.49	£1,829.65
D	£1,644.39	82.08	£1,726.47	£251.46	£80.43	£2,058.36
E	£2,009.81	100.32	£2,110.13	£307.34	£98.30	£2,515.77
F	£2,375.23	118.56	£2,493.79	£363.22	£116.18	£2,973.19
G	£2,740.65	136.80	£2,877.45	£419.10	£134.05	£3,430.60
H	£3,288.78	164.16	£3,452.94	£502.92	£160.86	£4,116.72